



# Grant Progress Report

## LWM-NRBG 2024

**Grant Title:** 2024 - Local Water Management - NRBG (Steele County)

**Grant ID:** P24-0385

**Grantee:** Steele County

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Dave Stenzel

**Grant Award (\$):** \$17,010.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/23/2023

**Grant End Date:** 12/31/2025

|             | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$17,010.00    | \$17,010.00 | \$0.00             |
| Match Funds | \$0.00         | \$0.00      | \$0.00             |
| Other Funds | \$0.00         | \$0.00      | \$0.00             |
| Total       | \$17,010.00    | \$17,010.00 | \$0.00             |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name      | Category                    | Source Type         | Source Description                                   | Budgeted    | Spent       | Balance Remaining | Match Fund? |
|--------------------|-----------------------------|---------------------|------------------------------------------------------|-------------|-------------|-------------------|-------------|
| LWP Administration | Administration/Coordination | Current State Grant | 2024 - Local Water Management - NRBG (Steele County) | \$13,642.00 | \$13,642.00 | \$0.00            | N           |
| Well Sealing       | Groundwater                 | Current State Grant | 2024 - Local Water Management - NRBG (Steele County) | \$3,368.00  | \$3,368.00  | \$0.00            | N           |

## Indicator Summary

| Indicator Category | Proposed Indicator | Total Value | Unit |
|--------------------|--------------------|-------------|------|
|--------------------|--------------------|-------------|------|

| Indicator Category   | Final Indicator | Total Value | Unit  |
|----------------------|-----------------|-------------|-------|
| Pollution Prevention | Prevention      | 5           | Count |

## Grant Activities

| Activity Name: LWP Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                      |             |             |                   |                       |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------|-------------|-------------------|-----------------------|-------------|
| Activity Category: Administration/Coordination                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      |             |             |                   | Staff time?: No       |             |
| Description: Administration of Local Water Plan Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |             |             |                   |                       |             |
| Budget Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      |             |             |                   |                       |             |
| Source Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Source Description                                   | Budgeted    | Spent       | Balance Remaining | Last Transaction Date | Match Fund? |
| Current State Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2024 - Local Water Management - NRBG (Steele County) | \$13,642.00 | \$13,642.00 | \$0.00            | 12/31/2024            | N           |
| Actual Results                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      |             |             |                   |                       |             |
| Total LWM Expenditures - \$33,902.82 / Grant \$ Used = \$13,642 / In-Kind Amount \$20,260.82 Breakdown: Ag BMP Program - 52 hrs. = \$2,356.58_Water Plan Meetings for Cannon River Watershed Joint Powers Board - 115 hrs. = \$5,211.66_P&Z Director Admin of Local Water Management Program - 18 hrs. = \$1,382.64_Proctor MDA Commercial Applicator Tests - 729 Test Given - 360 hrs. = \$16,314.75 Water Testing Fees & Admin - 50 Tests - 72 hrs. = \$6,964.40_County Board Committee Meetings - CRWP/ZWP/SWCD/P&Z = \$856.28_Well Sealing - CWP Septic Loan Admin - 16 hrs. = \$816.51. |                                                      |             |             |                   |                       |             |

| Activity Name: Well Sealing             |                 |
|-----------------------------------------|-----------------|
| Activity Category: Groundwater          | Staff time?: No |
| Description: Decommissioning of 5 Wells |                 |
| Budget Details                          |                 |

| <u>Source Type</u>  | <u>Source Description</u>                            | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|------------------------------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2024 - Local Water Management - NRBG (Steele County) | \$3,368.00      | \$3,368.00   | \$0.00                   | 10/30/2024                   | N                  |

#### Actual Results

6-6-2024 - Total Expenditure = \$1,875 / Grant \$ Used \$700 / Owner Match \$1,175 / PID# 08-004-4400 / 1 of 2 - Well Decommission @ \$700

6-6-2024 - Total Expenditure = \$1,703 / Grant \$ Used \$568 / Owner Match \$1,135 / PID# 08-004-4400 / 2 of 2 - Well Decommission @ \$568

7-1-2024 - Total Expenditure = \$1,825 / Grant \$ Used \$700 / Owner Match \$1,125 / PID# 03-012-3101 / 1 - Well Decommission @ \$700

8-27-2024 - Total Expenditure = \$2,395 / Grant \$ Used \$700 / Owner Match \$1,695 / PID# 06-017-2401 / 1 - Well Decommission @ \$700

10-30-2024 - Total Expenditure = \$2,042 / Grant \$ Used \$700 / Owner Match \$1,342 / PID# 05-010-4102 / 1 - Well Decommission @ \$700

#### Final Indicators

| <u>Indicator</u> | <u>Total Value</u> | <u>Unit</u> |
|------------------|--------------------|-------------|
| Prevention       | 5                  | Count       |

| Activity Action Name: Well Sealing - Contract# 2024-01 |       |       |                  | Activity Count: 1        |  |
|--------------------------------------------------------|-------|-------|------------------|--------------------------|--|
| Practice Type: 351 - Well Decommissioning              |       |       |                  | Size/Units: 1 - Count    |  |
| TA Provider/JAA: Other                                 |       |       |                  | Lifespan: In Perpetuity  |  |
| Practice Description: Sealed 1 Well                    |       |       |                  | Install Date: 06/06/2024 |  |
|                                                        |       |       |                  | Mapped: Yes              |  |
| Indicator Name                                         | Units | Value | Calculation Tool | Waterbody                |  |
| Prevention                                             | Count | 1     | Other            | Waterbody                |  |

|                       |                                  |                          |
|-----------------------|----------------------------------|--------------------------|
| Activity Action Name: | Well Sealing - Contract# 2024-03 | Activity Count: 1        |
| Practice Type:        | 351 - Well Decommissioning       | Size/Units: 1 - Count    |
| TA Provider/JAA:      | Other                            | Lifespan: In Perpetuity  |
| Practice Description: | Sealed 1 Well                    | Install Date: 07/01/2024 |
|                       |                                  | Mapped: Yes              |

| Indicator Name | Units | Value | Calculation Tool | Waterbody |
|----------------|-------|-------|------------------|-----------|
| Prevention     | Count | 1     | Other            | Waterbody |

|                       |                                  |                          |
|-----------------------|----------------------------------|--------------------------|
| Activity Action Name: | Well Sealing - Contract# 2024-04 | Activity Count: 1        |
| Practice Type:        | 351 - Well Decommissioning       | Size/Units: 1 - Count    |
| TA Provider/JAA:      | Other                            | Lifespan: In Perpetuity  |
| Practice Description: | Sealed 1 Well                    | Install Date: 08/27/2024 |
|                       |                                  | Mapped: Yes              |

| Indicator Name | Units | Value | Calculation Tool | Waterbody |
|----------------|-------|-------|------------------|-----------|
| Prevention     | Count | 1     | Other            | Waterbody |

|                       |                                  |                          |
|-----------------------|----------------------------------|--------------------------|
| Activity Action Name: | Well Sealing - Contract# 2024-05 | Activity Count: 1        |
| Practice Type:        | 351 - Well Decommissioning       | Size/Units: 1 - Count    |
| TA Provider/JAA:      | Other                            | Lifespan: In Perpetuity  |
| Practice Description: | Sealed 1 Well                    | Install Date: 10/30/2024 |
|                       |                                  | Mapped: Yes              |

| Indicator Name | Units | Value | Calculation Tool | Waterbody |
|----------------|-------|-------|------------------|-----------|
| Prevention     | Count | 1     | Other            | Waterbody |

|                       |                                  |                          |
|-----------------------|----------------------------------|--------------------------|
| Activity Action Name: | Well Sealing - Contract# 2024-02 | Activity Count: 1        |
| Practice Type:        | 351 - Well Decommissioning       | Size/Units: 1 - Count    |
| TA Provider/JAA:      | Other                            | Lifespan: In Perpetuity  |
| Practice Description: | Sealed 1 Well                    | Install Date: 06/06/2024 |
|                       |                                  | Mapped: Yes              |

| Indicator Name | Units | Value | Calculation Tool | Waterbody |
|----------------|-------|-------|------------------|-----------|
| Prevention     | Count | 1     | Other            | Waterbody |